US Army Information Systems Engineering Command

IT BRAC Update

for

Army Steering Committee Conference

28 February – 2 March 2006

Granada Fouke, 301-619-6441

ISEC: Excellence in Engineering

Agenda

- Background
- Mission
- IT BRAC Office
- Timeline
- Topics of Discussion
- Points of Contacts
- Questions

Background

- IT BRACO (equivalent) established under U.S. Army Information Systems Command, Feb 89

- Realigned to AMC/CECOM/ISEC under Signal Organizational Management Alignment (SOMA), Oct 96

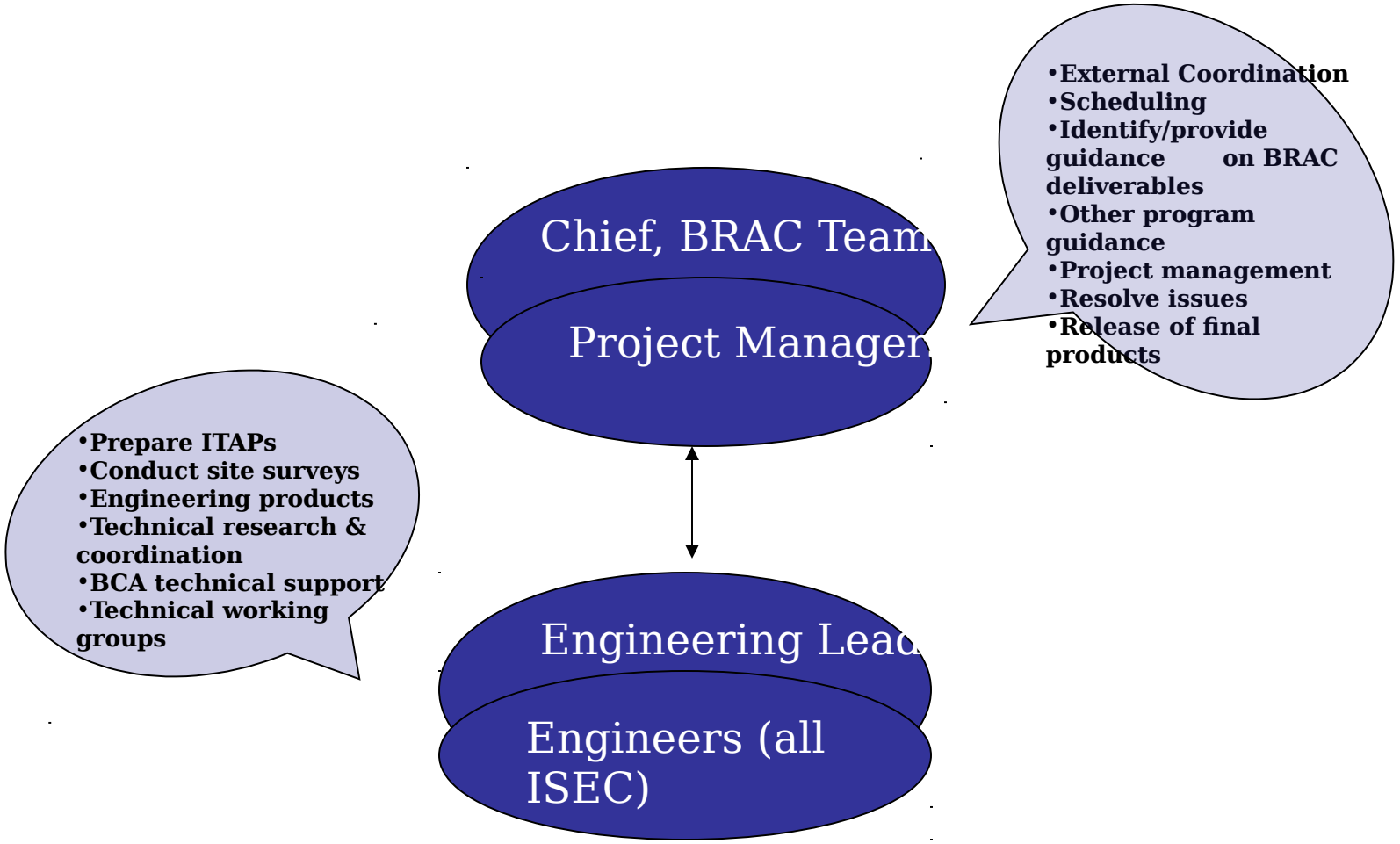
- ISC & ISEC provided IT management/engineering in all previous BRAC rounds

- Staffed/funded by HQDA, ACSIM-BRAC Division; under purview of CIO/G6 for programmatic/technical, prioritization, and synchronization direction

Mission

Provide information technology functional, technical and program management support to HQDA, Lead and Principal Support organizations and USACE districts in planning, programming and executing BRAC IT actions

IT BRAC Office



ISEC: Excellence in Engineering

Timeline

WE ARE HERE

2004 Jan-Dec | 2005 Apr-May | 2005 May-Dec | 2006 | 2009* | 2011

TABS Support
High level, IT assessment
- ✓ Cost model
- ✓ Tech assist
- ✓ Evaluations

ACSIM Support
Implementation planning guidance
IT action plan (ITAP) format
IT management budget

Army BRAC List Released 16 May 05

Evaluate list for magnitude of IT effort

IT Planning Meeting

Implementation Planning - ITAPs

IT Action Plans
- ✓ Questionnaires
- ✓ Baseline information
- ✓ Technical

Recommendations
- ✓ Cost Estimates
- ✓ On-board reviews

***ACSIM target execution end-date**

Execution

Program definition/milestones
Synchronization (*ICW CIO/G6)
Implementation strategy plans
Technical execution/migration plans
Construction & IT engineering design
Detailed engineering - execution
IT budget management (*CIO/G6/Lead Orgs)
IT acquisition/implementation support

ISEC: Excellence in Engineering

Topics of Discussion - Prior BRAC

- No IT specific algorithm for IT in COBRA
- IMMAPs (ITAPs) prepared as part of Implementation Plans
- IT costs programmed IAW IMMAPs
- IMMAP funding managed by Info Sys Command-BRAC Office to execute IAW IMMAPs & construction schedule
- Minimial role by DISC4 (ISC played primary role ICW MACOMs)

Topics of Discussion-Current BRAC

- IT algorithm – (TABS support, Nov 03-Dec 04)
- ITAPs prepared as part of Implementation Plans (to HQDA BMAIS 7 Oct 05)
- ITAP costs incorporated in Financial Management Plans [total, in-part or none]
- No Information Systems Command
- Stronger and more critical role by CIO/G6 (e.g., UFRs; mitigation; prioritization; and synchronization)

Topics of Discussion-Current BRAC

- Post-BMAIS
  - Concern about IT estimates submitted by ACSIM in Business Plans to OSD
  - Potential that “IT Cobra” estimates used
    - Basis for COBRA IT not same as basis for ITAP requirements
  - IT BRACO summarizing ITAP requirements for CIO/G6
  - HQDA mitigation process to be established
  - No formal ACSIM BMAIS updates currently planned

Topics of Discussion - Concerns

- MACOM/RCIO Concerns
  - Funding of ITAP requirements
  - Process for unfunded ITAP (BMAIS) and ‘post’-ITAP requirements
  - COOP
  - USACE Transformation – impact to IT implementation
  - Leased Tenants’ IT Requirements
  - FORSCOM: RM direction “cannot program BRAC requirements in 07-11 POM”--but BRAC requirements may be unfunded
  - TRADOC: Technical planning guidance/new technologies
  - Enterprise Management Software

POC Information

IT BRAC Office

Granada Fouke, Team Lead (x6441)
Nick Bierchen, Alternate (x0657)
Sheila London, Admin Assistant (x0621)

Project Management Team

Pete Knight	Barb Seville	Brenda Oller	John Minnich	Todd Goff	Nick Bierchen
-NE (NCR)	-NE (North)	-NE (South)	SE Region (All)	NW Region (All)	SW Region (All)
-x0638	-x0654	-x0644	x0632	x0631	x0657

Engineering Team

Engineering Resource Management & Quality Assurance

Greg Hoover x0628
Jamil Husain x0635
Tia Brown X0629

Government Lead Engineers

Contractor Engineers

ISEC: Excellence in Engineering

NE (NCR)

Belvoir
Meade
Myer
McNair

- Leased
- AMC

- NE (North)

Lee
Eustis
Monroe
Adelphi
Detrick
Walter Reed
Tobyhanna
Letterkenny

-TRADOC

- NE (South)

Aberdeen
Devens
Dix
Hamilton
Monmouth
Natick
West Point

SE Region (All)

Benning
Buchanan
Knox
Redstone
Bragg
Campbell
Jackson

FORSCOM

NW Region (All)

Carson
Riley
Rock Island
Leavenworth
Leonard Wood
Lewis

PAC Region

SW Region (All)

Bliss
Hood
Sam Houston
Sill

- IT BRACO OPS

Email: ITBRACO@isecfdeo-emh1.army.mil
CMCL: 301-619-XXXX
DSN: 343-XXXX

QUESTIONS